

**College of the Ozarks**  
**Report on Athletic Program Participation Rates and Financial Support Data**  
**For Reporting Period June 1, 2018 to May 31, 2019**

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**Number of Full Time Students**

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Male	Female
685	849

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**Total Amount Spent on Athletically Related Aid**

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Men's Teams	Women's Teams
169,400	166,500

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**Ratios**

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	Men's Athletic Aid	Women's Athletic Aid
Amount Spent	169,400	166,500
# Participants	71	45
Avg Award	2,386	3,700
Ratio (of Total)	0.0141	0.0222

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**EADA Expenses**

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	Men's Basketball	Women's Basketball	All Other Men's Teams	All Other Women's Teams	All Sports Combined
Football					
0	241,165	202,509	358,407	316,296	1,235,572

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**Total Recruiting Expenses**

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Men's Teams	10,000
Women's Teams	10,000

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**EADA Revenues**

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	Men's Basketball	Women's Basketball	All Other Men's Teams	All Other Women's Teams	All Sports Combined
Football					
0	241,165	202,509	358,407	316,296	1,118,377

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**Revenue Not Attributable to a Particular Sport**

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Total  
117,195

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**Average Annual Salary**

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	# of Coaches	FTE Equivalent	Salary
a. Head Coaches			
Men's Teams	5	1.57	54,545
Women's Teams	5	1.57	45,930
b. Assistant Coaches			
Men's Teams	6	0.59	58,393
Women's Teams	5	0.56	49,982

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**Team Listing**

	# of Participants	# on Multiple Teams	# Other Teams Participated In	Total Operating Expenses	Head Coach Gender
Men's Basketball	15	0	0	241,165	Male
Baseball	26	0	0	196,529	Male
Women's Basketball	11	0	0	202,509	Female
Women's Volleyball	16	0	0	191,414	Female
Men's Cross Country	11	0	0	39,350	Male
Women's Cross Country	8	0	0	33,766	Male
Men's Track and Field (Outdoor)	12	0	0	56,181	Female
Women's Track and Field (Outdoor)	4	0	0	30,480	Female
Men's Golf	7	0	0	66,346	Male
Women's Golf	6	0	0	60,636	Male

	Head Coach Assigned to Team Full-Time Basis or Part-Time Basis	Head Coach Full-Time or Part-Time Employee
Men's Basketball	Part-Time	Full-Time
Baseball	Part-Time	Full-Time
Women's Basketball	Part-Time	Full-Time
Women's Volleyball	Part-Time	Full-Time
Men's Cross Country	Part-Time	Full-Time
Women's Cross Country	Part-Time	Full-Time
Men's Track and Field (Outdoor)	Part-Time	Full-Time
Women's Track and Field (Outdoor)	Part-Time	Full-Time
Men's Golf	Part-Time	Full-Time
Women's Golf	Part-Time	Full-Time

	Male	Female
Unduplicated Participant Count	71	45

**Assistant Coaches:**

Number of Assistant Coaches	5	2
Assigned to Team Full-Time Basis	0	0
Assigned to Team Part-Time Basis	5	2
Full-Time Employee	0	0
Part-Time Employee	5	2