

College of the Ozarks
 Report on Athletic Program Participation Rates and Financial Support Data
 For Reporting Period June 1, 2015 to May 31, 2016

1. Number of Full Time Students 1,422

2. Total Amount Spent on Athletically Related Aid

	Men's Teams	Women's Teams
	153,347	142,549

3. Ratios

	Men's Athletic Aid	Women's Athletic Aid
Amount Spent	153,347	142,549
# Participants	54	32
Avg Award Ratio (of Total)	2,840 0.0185	4,455 0.0313

4. EADA Expenses

	Men's Basketball	Women's Basketball	All Other Men's Teams	All Other Women's Teams
Football				
0	198,416	193,218	219,429	171,354

5. Total Recruiting Expenses

	Men's Teams	6,000
	Women's Teams	6,000

6. EADA Revenues

	Men's Basketball	Women's Basketball	All Other Men's Teams	All Other Women's Teams
Football				
0	165,559	155,140	252,287	209,430

7. Revenue Not Attributable to a Particular Sport	Total
	131,079

8. Average Annual Salary

a. Head Coaches	# of Coaches	FTE Equivalent	Salary
Men's Teams	3	0.99	36,155
Women's Teams	3	0.99	33,748
b. Assistant Coaches			
Men's Teams	3	1.15	20,027
Women's Teams	2	0.61	20,108

9. Team Listing

	# of Participants	# on Multiple Teams	Number of Teams	Total Operating Expenses
Men's Basketball	14	0	1	198,416
Baseball	27	0	1	191,178
Men's Cross Country	13	0	1	28,251
Women's Basketball	12	0	1	193,218
Women's Volleyball	11	0	1	142,466
Women's Cross Country	9	0	1	28,888

	Head Coach Assigned to Team Full-Time Basis or Part-Time Basis	Head Coach Full-Time or Part-Time Employee
Men's Basketball	Part-Time	Full-Time
Baseball	Part-Time	Full-Time
Men's Cross Country	Part-Time	Full-Time
Women's Basketball	Part-Time	Full-Time
Women's Volleyball	Part-Time	Full-Time
Women's Cross Country	Part-Time	Full-Time

	Male	Female
Unduplicated Participant Count	54	32
Assistant Coaches:		
Number of Assistant Coaches	3	1
Assigned to Team Full-Time Basis	0	0
Assigned to Team Part-Time Basis	3	1
Full-Time Employee	0	0
Part-Time Employee	3	1

All Sports
Combined

913,496

All Sports
Combined

782,416

Head Coach
Gender

Male

Male

Male

Female

Female

Male