

College of the Ozarks  
 Report on Athletic Program Participation Rates and Financial Support Data  
 For Reporting Period June 1, 2014 to May 31, 2015

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1. Number of Full Time Students 1,455

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2. Total Amount Spent on Athletically Related Aid

	Men's Teams	Women's Teams
	153,545	143,825

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3. Ratios

	Men's Athletic Aid	Women's Athletic Aid
Amount Spent	153,545	143,825
# Participants	51	36
Avg Award	3,011	3,995
Ratio (of Total)	0.0196	0.0278

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4. EADA Expenses

	Men's Basketball	Women's Basketball	All Other Men's Teams	All Other Women's Teams	All Sports Combined
Football					
0	181,383	171,055	211,719	205,681	885,783

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5. Total Recruiting Expenses

	Men's Teams	6,000
	Women's Teams	6,000

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6. EADA Revenues

	Men's Basketball	Women's Basketball	All Other Men's Teams	All Other Women's Teams	All Sports Combined
Football					
0	154,808	141,187	238,296	235,547	769,839

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7. Revenue Not Attributable  
to a Particular Sport

	Total
	115,944

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8. Average Annual Salary

a. Head Coaches	# of Coaches	FTE Equivalent	Salary
Men's Teams	3	0.99	40,303
Women's Teams	3	0.99	27,476
b. Assistant Coaches			
Men's Teams	3	0.99	32,006
Women's Teams	2	0.66	20,858

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9. Team Listing

	# of Participants	# on Multiple Teams	Number of Teams	Total Operating Expenses	Head Coach Gender
Men's Basketball	15	0	1	181,383	Male
Baseball	24	0	1	175,850	Male
Men's Cross Country	12	0	1	35,870	Male
Women's Basketball	11	0	1	171,055	Female
Women's Volleyball	14	0	1	168,791	Female
Women's Cross Country	11	0	1	36,890	Male

Head Coach Assigned to Team Full-Time Basis or Part-Time Basis	Head Coach Full-Time or Part-Time Employee
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Men's Basketball	Part-Time	Full-Time
Baseball	Part-Time	Full-Time
Men's Cross Country	Part-Time	Full-Time
Women's Basketball	Part-Time	Full-Time
Women's Volleyball	Part-Time	Full-Time
Women's Cross Country	Part-Time	Full-Time

	Male	Female
Unduplicated Participant Count	51	36

**Assistant Coaches:**

Number of Assistant Coaches	4	0
Assigned to Team Full-Time Basis	0	0
Assigned to Team Part-Time Basis	4	0
Full-Time Employee	0	0
Part-Time Employee	4	0